

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
18-A4182CA16	CASA	Melissa O'Neill	
Applicant Location	Town, City, County, etc.	Implementing Agency	
CAPS of the Blue Ridge, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>	Ct Appointed Spl Advocate		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$63,204	\$63,204

Grant Project Description

CAPS of the Blue Ridge is an umbrella organization for the Franklin County CASA program serving the the 22nd Judicial District and seeks to expand services to Pittsylvania County and the town of Chatham within the same district. CAPS of the Blue Ridge has minimally served this court with a few existing volunteers from Franklin county for the past year pending the availability of funding for full expansion of services. The project will support personnel and associated program costs for a full time Coordinator of Volunteer Services who will be dedicated to Pittsylvania County to recruit, train and supervise 6 - 8 new CASA volunteers who will serve an additional 15 - 20 abused and neglected child victims. One new, previously unserved locality will be served by this project.

Project Performance to Date (if Continuation)

New Grant

Staff Recommendation/Comments

Recommend funding as requested.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
18-A4180CA16	CASA	Melissa O'Neill	
Applicant Location	Town, City, County, etc.	Implementing Agency	
CASA Children's Intervention Services	Other	Priv/NonProfit	
Grant Application Category: >>>>>>	Ct Appointed Spl Advocate		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$61,031	\$61,031

Grant Project Description

CASA Children's Intervention Services (CASA CIS) serves the 20th and 31st Judicial Districts and seeks to expand services to Warren County which is part of the 26th Judicial District. CASA CIS has discussed this expansion with the board and executive director of the program currently serving in the 26th District. This program has no plans to serve Warren County and supports the CASA CIS effort to expand. The expansion project will support personnel and associated program costs for a full time Advocate Supervisor who will recruit, train and supervise 20 new CASA volunteers who will serve an additional 50 abused and neglected child victims. One new, previously unserved locality will be served by this project.

Project Performance to Date (if Continuation)

New Grant

Staff Recommendation/Comments

Recommend funding as requested.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
18-A4183CA16	CASA	Melissa O'Neill	
Applicant Location	Town, City, County, etc.	Implementing Agency	
CASA of Central Va, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>	Ct Appointed Spl Advocate		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$89,849	\$89,849

Grant Project Description

CASA of Central Virginia serves the 24th Judicial Districts and seeks to expand services to Appomattox County which is part of the 10th Judicial District. The project will support personnel and associated program costs for a full time Advocate Manager who will recruit, train and supervise 10 new CASA volunteers who will serve an additional 15 abused and neglected child victims. One new, previously unserved locality will be served by this project. Additional funds are allocated to support existing staff positions who will spend time supporting the start up efforts including a current advocate manager and the associate director.

Project Performance to Date (if Continuation)

New Grant

Staff Recommendation/Comments

Recommend funding as requested.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>

Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
18-A4181CA16	CASA	Melissa O'Neill	
Applicant Location	Town, City, County, etc.	Implementing Agency	
Children's Trust RKE Valley, Inc.	Other	Priv/NonProfit	
Grant Application Category: >>>>>>	Ct Appointed Spl Advocate		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$91,300	\$ 0

Grant Project Description

Children's Trust Roanoke serves the 23rd Judicial District and seeks to expand services to Botetourt County in the 25th Judicial District. Children's Trust CASA has discussed the possibility of program expansion with the CASA program currently serving in the 25th District. This program has no plans to serve Botetourt County and supports the Children's Trust effort to expand. The project will support personnel and associated program costs for a full time Supervisor/Recruiter/Trainer who will recruit, train volunteers, and focus on outreach throughout the entire Roanoke Valley including Botetourt and Craig Counties. A part time program supervisor will be hired to oversee up to 15 CASA volunteers. While the project anticipates training 30 new volunteers, only 5 children will be served from Botetourt County. The proposal does not indicate if any of the new volunteers will be recruited from the new locality. One new, previously unserved locality will be served by this project.

Project Performance to Date (if Continuation)

New Grant

Staff Recommendation/Comments

Recommend not funding. The proposal did not meet eligibility criteria for the grant project, namely, to serve an unserved area. The funding request included expenditures for additional staff to primarily recruit new volunteers to serve new children from existing service areas the program currently covers. Only 5 new children from the new service area would be served from the \$73,040 funds requested. There was not a specific request for funding for the new service area. Therefore, a reduction in the amount requested could not be made in order to fund the request only the portion going to the new service area.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented X	Concur w/staff recommendation as modified below <input type="checkbox"/>	Disagree w/staff recommendation as stated below <input type="checkbox"/>
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Grant Application Summary

Grant Application Number	Grant Program	Assigned Grant Monitor	
18-A4184CA16	CASA	Melissa O'Neill	
Applicant Location	Town, City, County, etc.	Implementing Agency	
People Incorporated of Virginia	Other	Priv/NonProfit	
Grant Application Category: >>>>>>	Ct Appointed Spl Advocate		
Application Type	Ranking Score (if New)	Requested Funding	Recommended
New	0	\$76,843	\$ 0

Grant Project Description

People Incorporated, Inc. is an umbrella organization for the 28th Judicial District CASA program serving the 28th Judicial District and seeks to expand services to Culpeper County in the 16th District. The project will support personnel and associated program costs for a full time Program Coordinator who will recruit, train and supervise 6 new CASA volunteers who will serve an additional 15 abused and neglected child victims. One new, previously unserved locality will be served by this project.

Project Performance to Date (if Continuation)

New Grant

Staff Recommendation/Comments

Recommend not funding. The existing CASA program operates in the 28th Judicial District, serving the city of Bristol and Washington and Smyth counties. The proposed expansion would serve Culpeper County which is 300 miles from Bristol. The project did not include details for implementation of the project. The proposal did not describe how the existing CASA resources would be leveraged to implement the new expansion given the distance. Additionally, there are several unserved areas near Bristol. It is unclear why the organization opted to select Culpeper as the site for expansion.

Subcommittee Recommendation/Comments

Concur/accept staff recommendation as presented	Concur w/staff recommendation as modified below	Disagree w/staff recommendation as stated below
X	<input type="checkbox"/>	<input type="checkbox"/>